

Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England
Quarterly Report
Residential Low Income Assistance Program (RLIAP)
2008-09 Discounted 60%

Customer Count													Summary		
	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Actual/ Projected Total To Date (3)	Original Projection (4)	Variance
	(1) Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Average		
Actual / Projected No. of Customers															
LIHEAP	-	2,843	4,113	5,007	5,319	5,275	5,275	5,275	5,275	5,275	5,275	5,275	4,517	5,275	758
Non-LIHEAP	124	101	87	87	97	78	78	78	78	78	78	78	87	78	-9
Total	(a) 124	2,944	4,200	5,094	5,416	5,353	5,353	5,353	5,353	5,353	5,353	5,353	4,604	5,353	749
RLIAP Recoveries															
Actual / Projected															
Therm Sales	11,187,007	18,599,266	25,318,403	24,875,002	20,225,133	17,278,384	9,756,394	6,838,266	5,032,932	4,861,531	5,245,736	5,982,070	155,200,125	154,702,063	(498,062)
RLIAP Rate Per Therm	\$ 0.0060	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	\$ 0.0073	
Total	\$ 67,094	\$ 135,775	\$ 184,824	\$ 181,588	\$ 147,643	\$ 126,726	\$ 71,557	\$ 50,154	\$ 36,913	\$ 35,656	\$ 38,474	\$ 43,875	\$ 1,120,281	\$ 1,134,644	\$ 14,364
Program Costs															
Actual & Projected Costs															
IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin.	0												0	8,650	8,650
Education	0												0	0	0
Prior Period Ending Balance	(c) (326,147)												(326,147)	(207,795)	118,352
Other (incl. Reporting Costs)	(d) (1,175)	(1,301)	(1,228)	(1,030)	(981)	(886)	(879)	(826)	(804)	(746)	(669)	(638)	(11,164)	(11,779)	(615)
Discounts LIHEAP	0	65,209	209,555	241,586	170,584	147,865	75,321	64,800	58,139	56,443	56,692	63,845	1,210,038	1,325,962	115,924
Discounts Non-LIHEAP	4,354	2,317	4,433	4,198	3,111	2,186	1,114	958	860	835	838	944	26,147	19,607	(6,541)
Total Costs	(e) \$ (322,968)	\$ 66,225	\$ 212,759	\$ 244,754	\$ 172,713	\$ 149,165	\$ 75,555	\$ 64,933	\$ 58,195	\$ 56,532	\$ 56,861	\$ 64,151	\$ 898,874	\$ 1,134,644	\$ 235,770
Avg Monthly Residential Customer Bill															
	\$ 100.76	\$ 134.56	\$ 174.83	\$ 202.56	\$ 185.25	\$ 178.25	\$ 82.86	\$ 58.92	\$ 43.75	\$ 40.78	\$ 41.15	\$ 56.74	\$ 1,300.42	\$ 1,551.72	\$ 251.30
Avg Monthly Residential Low Income Customer Bill															
	\$ 84.52	\$ 113.70	\$ 148.36	\$ 173.25	\$ 156.89	\$ 150.22	\$ 68.58	\$ 46.63	\$ 32.73	\$ 30.08	\$ 30.40	\$ 44.64	\$ 1,080.02	\$ 1,300.36	\$ 220.34
Avg Monthly RLIAP Customer Discount															
	\$ 16.24	\$ 20.86	\$ 26.47	\$ 29.31	\$ 28.36	\$ 28.03	\$ 14.28	\$ 12.28	\$ 11.02	\$ 10.70	\$ 10.75	\$ 12.10	\$ 220.41	\$ 251.37	\$ 30.96
Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill															
	16%	16%	15%	14%	15%	16%	17%	21%	25%	26%	26%	21%	17%	16%	
Gross Monthly Revenues (2)															
	\$ 16,694,744	\$ 25,596,812	\$ 31,287,681	\$ 24,295,727	\$ 21,009,420	\$ 13,160,783	\$ 8,870,949	\$ 5,818,609	\$ 6,603,735	\$ 3,938,961	\$ 5,795,634	\$ 9,867,123	\$ 172,940,178	\$ 180,343,869	\$ 7,403,691
Total Costs as a percent of Gross Monthly Revenues															
	-1.93%	0.26%	0.68%	1.01%	0.82%	1.13%	0.85%	1.12%	0.88%	1.44%	0.98%	0.65%	0.52%	0.64%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(4) See RLIAP Projection on page 112 of the 2008-09 Cost of Gas Filing, DG 08-106, filed on October 17, 2008

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

Actual administrative costs consists of bill inserts and advertising.

(c) The Prior Year 2007-08 Account 175.39 under(over) ending balance.

(d) Account 175.39 monthly interest on under(over) balance.

(e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.

**DG 05-076 and DG 06-120
SERVICE LIST**

VIRGINIA ANTHONY
BAY STATE GAS CO
55 MARSTON ST
LAWRENCE MA 01841

RITA CAREAUTE
ACTION INC
47 WASHINGTON ST
GLOUCESTER MA 01930

JOSEPH A FERRO
NORTHERN UTILITIES INC
300 FRIBERG PARKWAY
WESTBOROUGH MA 01581-5039

RORIE HOLLENBERG
OFFICE OF CONSUMER ADVOCATE
21 SOUTH FRUIT ST STE 18
CONCORD NH 03301-2429

HEIDI KROLL
GALLAGHER CALLAHAN & GARTRELL PA
PO BOX 1415
CONCORD NH 03302-1415

RALPH LITTLEFIELD
COMMUNITY ACTION PROGRAM
PO BOX 1016
CONCORD NH 03302-1016

DONALD PFUNDSTEIN
GALLAGHER CALLAHAN & GARTRELL
214 N MAIN ST
P O BOX 1415
CONCORD NH 03302

JACK K RUDERMAN
OFFICE OF STATE PLANNING AND ENERGY
PROGRAMS
57 REGIONAL DR STE 3
CONCORD NH 03301-8519

KEN E TRAUM
OFFICE OF CONSUMER ADVOCATE
21 SOUTH FRUIT ST STE 18
CONCORD NH 03301-2429

STEVEN V CAMERINO
MCLANE GRAF RAULERSON & MIDDLETON
15 N MAIN ST
CONCORD NH 03301-4945

STEPHEN ECKBERG
BELKNAP-MERRIMACK COMMUNITY ACTION
PO BOX 1016
2 INDUSTRIAL PARK DR
CONCORD NH 03302-1016

PATRICIA FRENCH
NISOURCE CORPORATION
300 FRIBERG PARKWAY
WESTBOROUGH MA 01581

ELLIOTT JACOBSON
ACTION INC
47 WASHINGTON ST
GLOUCESTER MA 01930

ALAN LINDER
NH LEGAL ASSISTANCE
48 SOUTH MAIN STREET
CONCORD, NH 03301

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NEW HAMPSHIRE LEGAL ASSISTANCE
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